

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 28,91,11,000/- to PANCHAYAT RAJ, HOD Orders - Issued.

FINANCE ( EBS.VIII ) DEPARTMENT

G.O.Rt.No.: 1776

Dated: 29-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O. Ms. No. 44 Fin(BG)Dept. dt.20-04-2015
3. G.O. Ms. No. 31Fin(BG)Dept. dt.31-03-2015
4. G.O. Ms. No. 31Fin(BG)Dept. dt.31-03-2015
5. G.O. Ms. No. 31Fin(BG)Dept. dt.31-03-2015
6. G.O. Ms. No. 31Fin(BG)Dept. dt.31-03-2015

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ORDER:

In pursuance of the orders issued in references read above, the PANCHAYAT RAJ, HOD is hereby issued a Budget Release Order for an amount of Rs.28,91,11,000/-(Rupees Twenty Eight Crores Ninety One Lakhs Eleven Thousands) Non -Plan from the BE provision 2015-16 towards 1st quarter under the following schemes

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2015-16 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE 2015-16 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Assistance to Gram Panchayats<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 1  | 2515-00-198-00-08-310-313 | V                 | 7,80,04                    | ..                                  | ..                              | 7,80,04                          | ..                              | 1,95,01                     | 5,85,03                        |
| 2  | 2515-00-198-00-08-310-314 | V                 | 10,56,00                   | ..                                  | ..                              | 10,56,00                         | ..                              | 2,64,00                     | 7,92,00                        |
| <b>Scheme Name:</b> Assistance to Gram Panchayats for Current consumption charges<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>               |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 3  | 2515-00-198-00-46-310-312 | V                 | 10,56,00                   | ..                                  | ..                              | 10,56,00                         | ..                              | 2,64,00                     | 7,92,00                        |
| <b>Scheme Name:</b> Assistance to Mandala Parishads<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 4  | 2515-00-197-00-04-310-312 | V                 | 35,20                      | ..                                  | ..                              | 35,20                            | ..                              | 8,80                        | 26,40                          |
| 5  | 2515-00-197-00-04-310-313 | V                 | 15,60,06                   | ..                                  | ..                              | 15,60,06                         | ..                              | 3,90,01                     | 11,70,05                       |
| 6  | 2515-00-197-00-04-310-314 | V                 | 17,60,00                   | ..                                  | ..                              | 17,60,00                         | ..                              | 4,40,00                     | 13,20,00                       |
| <b>Scheme Name:</b> Assistance to Mandala Parishads towards payment of Salaries to MPTC Members<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 7  | 2515-00-197-00-05-310-312 | V                 | 5,10,95                    | ..                                  | ..                              | 5,10,95                          | ..                              | 1,27,73                     | 3,83,22                        |
| <b>Scheme Name:</b> Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 8  | 2515-00-196-00-07-310-312 | V                 | 2,84                       | ..                                  | ..                              | 2,84                             | ..                              | 71                          | 2,13                           |
| 9  | 2515-00-196-00-07-310-313 | V                 | 7,80,04                    | ..                                  | ..                              | 7,80,04                          | ..                              | 1,95,01                     | 5,85,03                        |
| 10   | 2515-00-196-00-07-310-314 | V                 | 10,56,00                   | ..                                  | ..                              | 10,56,00                         | ..                              | 2,64,00                     | 7,92,00                        |
| <b>Scheme Name:</b> Professional Tax Compensation to Gram Panchayats<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                            |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 11   | 3604-00-108-00-05-310-312 | V                 | 29,67,36                   | ..                                  | ..                              | 29,67,36                         | ..                              | 7,41,84                     | 22,25,52                       |
| Total  |                           |                   | 115,64,49                  | ..                                  | ..                              | 115,64,49                        | ..                              | 28,91,11                    | 86,73,38                       |

The ( PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

PANCHAYAT RAJ, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.